

Budget 2025-2026
Largo High Band Boosters, Inc.

	Balance on Hand: 7/1/24				TBD
1	Income			Budget	Variance
2	Band Fees				
3	Marching Band			\$10,000.00	
4	Winterguard/Indoor			\$4,000.00	
5	Fundraising Projects				
6	Snapraise			\$7,000.00	
7	Wreath			\$2,500.00	
8	Tag Days			\$3,000.00	
9	Calendars			\$3,500.00	
10	City of Largo Parking			\$3,000.00	
11	Theme Shirt Sponsors			\$4,000.00	
12	Donations			\$500.00	
13	Domino's			\$2,500.00	
14	Other fundraisers concert band			\$10,600.00	
15					
16	Football Games				
17	Concessions			\$10,000.00	
18	Parking			\$4,500.00	
19					
20	Booster Business				
21	Competition hosting Concessions			\$4,500.00	
22	Competition hosting Admissions			\$5,500.00	
23	Banquet tickets			\$3,800.00	
24	Equipment			\$4,000.00	
25					
26	Total Income			\$82,900.00	
27					
28	Expenses				
29	Administrative				
30	Printer ink and office supplies			\$200.00	
31	Instrument repair			\$100.00	
32	Bank fees			\$200.00	
33	Insurance			\$600.00	
34	Trailer maintenance			\$1,000.00	
35	Accompanist			\$2,800.00	
36	Business Filing & Memberships			\$300.00	
37					
38					
39	General				
40	Scholarship			\$1,000.00	
41	Banquet catering			\$3,200.00	
42	Banquet awards			\$1,300.00	
43	Square Fees			\$1,000.00	

